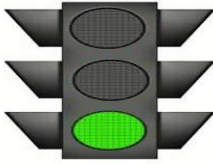
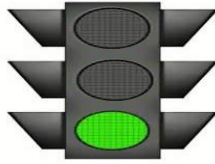


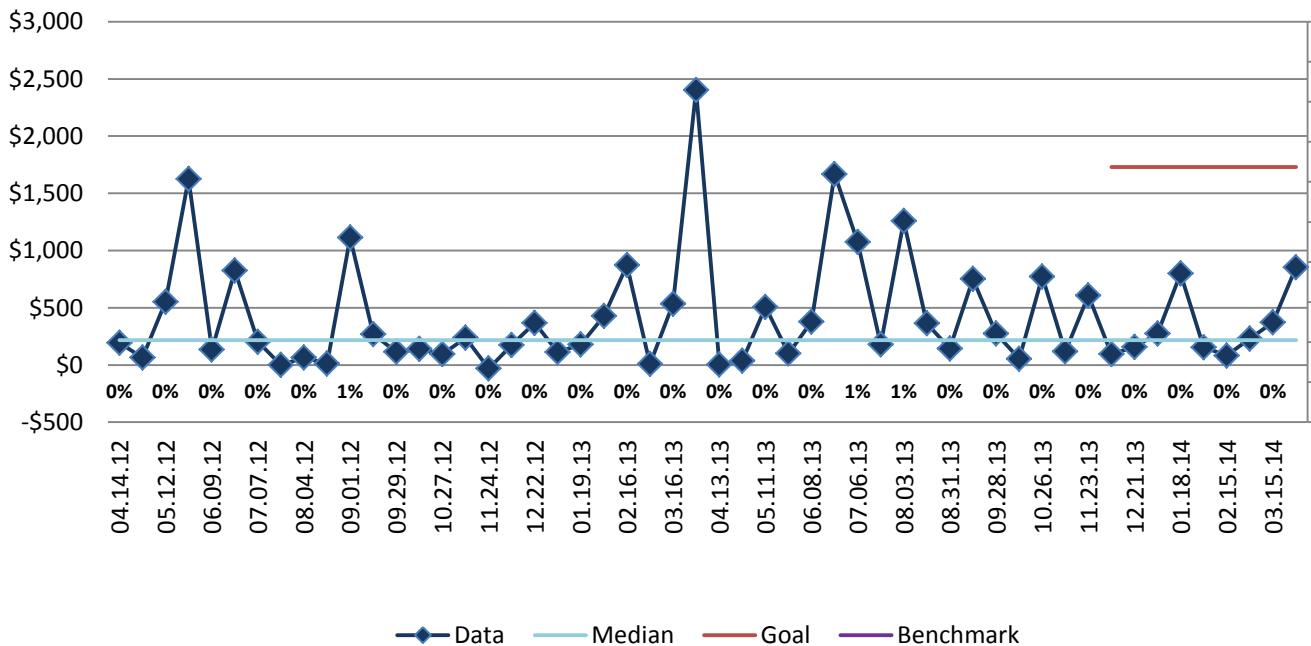
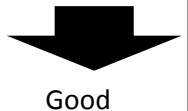
Unscheduled, General Fund Overtime Expenditures

Information Technology

4/29/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general fund		To help address structural budget issues		Reduce Unscheduled Overtime so that it is equal to or less than 1% of agency salaries, 41,533/year	
How are we doing?					
03.30.13-03.29.14 12 Month Goal	03.30.13-03.29.14 12 Month Actual		03.15.14-03.29.14 Goal	03.15.14-03.29.14 Actual	
\$41,533	\$11,296		\$1,731	\$853	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
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